CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

City of Canton, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

(3) the Amoun	t(s) 01 2010 A	u vaiore	20	017 Adopted Budge	et
				Amount of	County
			Dudget Authority	2016 Ad	Clerk's
T. I. 60 4 4		Page	Budget Authority for Expenditures	Valorem Tax	Use Only
Table of Contents: Computation to Determine Limit f	Com 2017	No.	for Expellultures	valorem rax	Ose Only
Allocation of MVT, RVT, and 16		3			
Schedule of Transfers	ZUM VEINCIE	4			
Statement of Indebtedness		5			
Statement of Huebledness Statement of Lease-Purchases		6			
Statement of Lease-Furchases		0			
Fund	K.S.A.				
Fund General	12-101a	7	654,717	117,447	29.285
	10-113	8	75,893	75,893	14 211
Debt Service	10-113	8	13,893	73,673	14.211
		0			
Special Highway		9	89,140		
Special Equipment		9	81,916		
Special Park & Recreation		10	10,048		
Sewer		10	212,453		
Water		11	331,533		
Trash		11	56,000		
Capital Improvement		12			
		12			
Totals		xxxxxx	1,511,700	193,340	49.196
Resolution required? Notice of the	e vote to adopt	required		No	County Clerk's Use Only
Budget Summary		13			3.930.046
Neighborhood Revitalization Reba	ite				Nov 1, 2016 Total
Assisted by:					Assessed Valuation
D. Scot Loyd, CPA, CGFM, CFE,	CGMA	///	Parker of		
Jan Nolde, CPA, CFE, CGMA		(Jul	als brue	_ Cather	Morre
Address:		•	1 . 0		M.
Swindoll, Janzen, Hawk & Loyd,	LLC	K	D. distil	· Saul	, Estala
123 S. Main			11 11/10		
McPherson, KS 67460		1	[[]] althon	1	
Email:		L UM	BY WWW		
scotloyd@sjhl.com jannolde@sjh	Lcom		2-1111		
	2016		WIV		
Cathera. ahmet					
County Clerk			Go	verning Body	
County Clerk			GU	. J. IIII Dody	

183,933

75,893

259,826

0.125%

260,055

229

Amount of Levy

Total tax levy amount in 2016 budget
 Debt service levy in 2016 budget

14. Debt service levy in this 2017 budget

17. Consumer Price Index adjustment (3 times 16)

Computation to Determine Limit for 2017

3.	Tax levy excluding debt service			\$	183,312
	2016 Valuation In	formation for Valuation	n Adjustments		
4.	New improvements for 2016:	+	10,821		
5.	Increase in personal property for 2016:				
	5a. Personal property 2016 +	50,272			
	5b. Personal property 2015 -	61,036			
	5c. Increase in personal property (5a minus 5b)	+	0		
			(Use Only if > 0)		
6.	Valuation of annexed territory for 2016:				
	6a. Real estate	0			
	6b. State assessed +	- 0			
	6c. New improvements	0			
	6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0		
7.	Valuation of property that has changed in use dur	ing 2016:	2,457		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)		13,278		
9.	Total estimated valuation July 1, 2016	3,930,485			
10.	Total valuation less valuation adjustment (9 minu	s 8)	3,917,207		
11.	Factor for increase (8 divided by 10)		0.00339		
12.	Amount of increase (11 times 3)			+ \$	621

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'

13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)

15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)

or adoption of a resolution prior to adoption of the budget (15 plus 17)

16. Consumer Price Index for all urban consumers for calendar year 2015

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	ocation for Year	2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	183,312	26,537	625	168	291	186
Debt Service					·	
				-		
TOTAL	183,312	26,537	625	168	291	186

County Treas Motor Vehicle Estimate 26,533	<u>7 </u>	
County Treas Recreational Vehicle Estimate	625	
County Treas 16/20M Vehicle Estimate	168	
County Treas Commercial Vehicle Tax Estimate	2	291_
County Treas Watercraft Tax Estimate		186
Motor Vehicle Factor Recreational Vehicle Factor 16/20M Veh	0.00341	1 <u>59</u> 0.00101

2017

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
General	Special Equipment	0	10,000		KSA 12-1, 117
Sewer	Special Equipment	0	5,000		KSA 12-1, 117
Water	Special Equipment	0	5,000	5,000	
General	Capital Improvement- Streets	198,544	5,000	0	KSA 12-1, 118
· · · · · · · · · · · · · · · · · · ·					
	Totals	198,544	25,000	20,000	
	Adjustments*				
	Adjusted Totals	198,544	25,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

City of Canton, Kansas

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Amon	Amount Due	Amon	Amount Due
Type of	Jo	of	Rate	Amount	Outstanding	Date Due	Due	201	2016	2017	7
Debt	Issue	Retirement	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
G.O. Bond Series 2013	5/23/2013	10/1/2033	13.25	520,000	480,000	4/1, 10/1	10/1	11,700	20,000	11,500	20,000
G.O. Bond Series 2014	5/29/2014	12/1/2024	1.9-2.9	218,000	200,000	6/1, 12/1	12/1	4,893	20,000	4,393	20,000
Total G.O. Bonds					000,089			16,593	40,000	15,893	40,000
Revenue Bonds:											
None											
								•	٥	6	6
1 otal Kevenue Bonds											
Cuift. KS Water Pollution Ctrl	4000/12/17	3/1/2026	2.73	288.228	169,885	3/1, 9/1	3/1, 9/1	4,959	14,003	4,539	14,423
Total Other					169.885			4.959	14.003	4,539	14,423
Total Tadakted					840 885			21.552	54.003	20.432	54.423
I otal indeptedness					2006/10						

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2016	2016	2017
First Street Water Line	1/28/2016	09	3.85	115,000	0	21,110	25,332
Totals				. J	0	21,110	25,332

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	575,988	344,757	313,35
Receipts:	373,700	541,757	313,33
Ad Valorem Tax	172,319	183 312	xxxxxxxxxxxxxx
Delinquent Tax	11,095	1,500	
Motor Vehicle Tax	28,005	28,724	
Recreational Vehicle Tax	633	650	62:
16/20M Vehicle Tax	638	141	168
Commercial Vehicle Tax	050	292	29
Watercraft Tax		0	180
Gross Earning (Intangible) Tax		0	(
LAVTR		0	(
City and County Revenue Sharing		0	
Local Alcoholic Liquor	2,109	2,211	2,108
Local Sales Tax	100,400	90,000	90,000
Franchise Tax	29,223	30,000	30,000
Licenses	1,270	1,000	1,000
1% Sales Tax for Streets	54,726	56,000	56,000
Police Fines	7,401	5,000	5,000
Special Assessments	252	500	500
Hess Pool	3,979	3,500	3,500
Community Center Rent	950	1,200	1,200
Economic Development-McPherson Co.	1,276	0	1,200
Donations	405	0	
n Lieu of Taxes (IRB) nterest on Idle Funds Neighborhood Revitalization Rebate	1,472	1,300	1,300
Miscellaneous Does miscellaneous exceed 10% Total Rec	7,856	4,000	4,000
	424.000	400 220	222.015
Total Receipts Resources Available:	424,009 999,997	409,330 754,087	223,915 537,270

ity of Canton, Kansas

FUND PAGE - GENERAL

FUND FAGE - GENERAL			T -
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Resources Available:	999,997	754,087	537,270
Expenditures:			
General Administration	400,351	247,859	
Police Department	65,022	73,000	
Fire Department	3,791	3,880	3,930
McMurray Ball Park	4,037	4,400	4,400
Hess Pool	24,505	35,000	35,000
Street Repair & Maint.	99,620	20,000	
0	0	0	
0	0	0	0
Sub-Total detail page	597,326	384,139	468,130
July Total detail page	077,020		100,130
2013 GO Bond Principal-Streets	20,000	20,000	
2013 GO Bond Interest-Streets	11,900	11,700	0
2014 GO Bond Principal-Streets	18,000	20,000	0
2014 GO Bond Interest-Streets	8,014	4,893	
1			
			,
Cash Forward (2017 column)			186,587
Miscellaneous			,
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	655,240	440,732	654,717
Unencumbered Cash Balance Dec 31	344,757	313,355	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	909,089	616,189	654,717
	Non-A	ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	654,717
	•	Tax Required	117,447
Dei	linquent Comp Rate:	0.0%	0
		16 Ad Valorem Tax	117,447
	Amount of 20	110 Au vaiorem I ax	117,4

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:	Actual for 2013	Estillate for 2016	rear for 2017
General Administration			
Personal Services	120.052	115 000	100.00
Contractual	120,053 66,259	115,000	109,000
Commodities		75,000	75,000
Capital Outlay	14,648	36,000	36,000
Tfr to Special Equipment	0	3,059	10.000
Community Center	847	10,000	10,000
Tfr to Capital Improvement	198,544	3,800 5,000	3,800
Total	400,351	247,859	233,800
Police Department	400,331	247,039	233,800
Personal Services	51,319	54,000	56,000
Contractual	10,048	10,000	10,000
Commodities	3,655	9,000	9,000
Capital Outlay	0,033	0	26,000
Total	65,022	73,000	101,000
Fire Department	03,022	/3,000	101,000
Personal Services	Т	I	
Contractual	3,791	3,880	3,930
Commodities	3,791	3,000	3,930
Capital Outlay			
Total	3,791	3,880	3,930
McMurray Ball Park	3,731	3,000	3,730
Personal Services	1,343	2,400	2,400
Contractual	2,694	2,000	2,000
Commodities	2,074	2,000	2,000
Capital Outlay			
Total	4,037	4,400	4,400
Hess Pool	4,007	4,100	7,700
Personal Services	15,114	20,000	20,000
Contractual	15,114	20,000	20,000
Commodities	9,391	15,000	15,000
Capital Outlay	7,571	13,000	13,000
Total	24,505	35,000	35,000
Street Repair & Maint.	24,505	23,000	23,000
Personal Services			
Contractual	74,149	10,000	40,000
Commodities	25,471	10,000	50,000
Capital Outlay	23,771	10,000	50,000
Total	99,620	20,000	90,000
		20,000	20,000
Salaries	Т	····	
Contractual			
Commodities			
Capital Outlay	-		
Total	0	0	0
	- L		
Salaries			#XXXXIII AND THE STATE OF THE S
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	597,326	384,139	468,130

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
2013 GO Bond Principal-Streets	0	0	20,000
2013 GO Bond Interest-Streets	0	0	11,500
2014 GO Bond Principal-Streets	0	0	20,000
2014 GO Bond Interest-Streets	0	0	4,393
Cash Basis Reserve (2017 column)			20,000
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	75,893
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun		0	75,893
•	Non-A	Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	75,893
		Tax Required	75,893
De	linquent Comp Rate:	0.0%	0
	Amount of 20	016 Ad Valorem Tax	75.893

Adopted Budget	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	Actual for 2013	Listimate for 2010	
Receipts:	<u> </u>	 	1
Ad Valorem Tax		 	
Delinquent Tax		<u> </u>	xxxxxxxxxxxxxxx
Motor Vehicle Tax		 	
Recreational Vehicle Tax		 	
	 	 	
16/20M Vehicle Tax	 		
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
			<u> </u>
Neighborhood Revitalization Rebate		ļ	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun		0	0
-	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	0
De	linquent Comp Rate:	0.0%	0
		016 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	44,264	55,050	69,700
Receipts:			
State of Kansas Gas Tax	19,867	19,650	19,440
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,867	19,650	19,440
Resources Available:	64,131	74,700	89,140
Expenditures:			
Street Repair & Maint.	9,081	5,000	40,000
Cook Forward (2017 column)			40.140
Cash Forward (2017 column) Miscellaneous			49,140
Does miscellaneous exceed 10% Total Ex			
	0.001	7.000	00.140
Total Expenditures	9,081	5,000	89,140
Unencumbered Cash Balance Dec 31	55,050	69,700	0
2015/2016/2017 Budget Authority Amoun	27,261	83,084	89,140

	Prior Year	Current Year	Proposed Budget
Special Equipment	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	42,826	45,916	58,916
Receipts:			
Tfr From Water Fund	0	5,000	5,000
Tfr from Sewer Fund	0	5,000	5,000
Tfr from General Fund	0	10,000	10,000
Nex Tech	3,090	3,000	3,000
Interest on Idle Funds			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,090	23,000	23,000
Resources Available:	45,916	68,916	81,916
Expenditures:			
Capital Outlay	0	0	10,000
Maintenance Tools	0	10,000	10,000
2016 Ford F250	0	0	30,000
Cash Forward (2017 column)			31,916
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	10,000	81,916
Unencumbered Cash Balance Dec 31	45,916	58,916	0
2015/2016/2017 Budget Authority Amoun	47,891	71,326	81,916

City of Canton, Kansas

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Park & Recreation	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	7,078	6,929	7,940
Receipts:			
Local Alcoholic Liquor	2,109	2,211	2,108
Interest on Idle Funds			
Miscellaneous	3,500	0	0
Does miscellaneous exceed 10% Total Rec	Exceed 10% Rule		•
Total Receipts	5,609	2,211	2,108
Resources Available:	12,687	9,140	10,048
Expenditures:			
Commodities	0	0	0
Park Improvements	5,758	1,200	5,000
			· · · · · · · · · · · · · · · · · · ·
Cash Forward (2017 column)			5,048
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,758	1,200	10,048
Unencumbered Cash Balance Dec 31	6,929	7,940	0
2015/2016/2017 Budget Authority Amoun	9,948	6,555	10,048

	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	129,331	125,035	116,853
Receipts:			
Sewer Collections	90,770	90,400	95,000
Interest on Idle Funds	283	200	200
Miscellaneous	21	400	400
Does miscellaneous exceed 10% Total Rec			
Total Receipts	91,074	91,000	95,600
Resources Available:	220,405	216,035	212,453
Expenditures:			
Personal Services	53,801	52,000	50,000
Contractual	21,692	22,000	27,000
Commodities	915	1,000	5,000
Capital Outlay	0	0	10,000
Tfr to Special Equipment	0	5,000	5,000
Revolving Loan Principal	13,595	14,003	14,423
Revolving Loan Interest	5,367	4,959	4,539
Sewer House	0	0	15,000
Cash Forward (2017 column)			81,271
Miscellaneous	0	220	220
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	95,370	99,182	212,453
Unencumbered Cash Balance Dec 31	125,035	116,853	0
2015/2016/2017 Budget Authority Amoun	214,092	209,249	212,453

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	186,636	197,743	192,783
Receipts:			
User Fees	121,190	130,000	136,000
Meter Hookup/Connection	0	1,700	1,700
Sales Tax	0	900	900
Trash Collection	55,081	56,000	0
Interest on Idle Funds	111	0	0
Miscellaneous	2,535	150	150
Does miscellaneous exceed 10% Total Rec			
Total Receipts	178,917	188,750	138,750
Resources Available:	365,553	386,493	331,533
Expenditures:			
Personal Services	54,821	52,000	50,000
Contractual	31,517	33,000	33,000
Commodities	35,322	35,000	35,000
Capital Outlay	0	0	5,000
Bobcat Excavator Down Payment	0	0	5,100
First Street Water Line Lease Purchase Pyr	0	21,110	25,332
Trash Hauling	45,012	46,000	0
Tfr to Special Equipment	0	5,000	5,000
Cash Forward (2017 column)			171,501
Miscellaneous	1,138	1,600	1,600
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	167,810	193,710	331,533
Unencumbered Cash Balance Dec 31	197,743	192,783	0
2015/2016/2017 Budget Authority Amoun	369,863	407,036	331,533

, ,		,		
	Prior Year	Current Year	Proposed Budget	
Trash	Actual for 2015	Estimate for 2016	Year for 2017	
Unencumbered Cash Balance Jan 1	0	0	0	
Receipts:				
Trash Collection	0	0	56,000	
			· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	0	0	56,000	
Resources Available:	0	0	56,000	
Expenditures:				
Trash Hauling	0	0	46,000	
Cash Forward (2017 column)			10,000	
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	0	0	56,000	
Unencumbered Cash Balance Dec 31	0	0	0	
2015/2016/2017 Budget Authority Amoun	0	0	56,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	6,416	154,300	(
Receipts:			
Grant Proceeds	99,471	298,529	C
Trf from General Fund	198,544	5,000	C
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	298,015	303,529	0
Resources Available:	304,431	457,829	0
Expenditures:			
Contractual	0	0	0
Commodities	0	0	0
First Street Grant Expenses	150,131	457,829	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	150,131	457,829	0
Unencumbered Cash Balance Dec 31	154,300	0	0
2015/2016/2017 Budget Authority Amoun	13,503	6,416	0

See Tab A

See Tab C

Adopted Budget					
·	Prior Year	Current Year	Proposed Budget		
0	Actual for 2015	Estimate for 2016	Year for 2017		
Unencumbered Cash Balance Jan 1		0	0		
Receipts:					
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% Total Rec					
Total Receipts	0	0	0		
Resources Available:	0	0	0		
Expenditures:					
Cash Forward (2017 column)					
Miscellaneous					
Does miscellaneous exceed 10% Total Ex					
Total Expenditures	0	0	0		
Unencumbered Cash Balance Dec 31	0	0	0		
2015/2016/2017 Budget Authority Amoun	0	0	0		

NOTICE OF BUDGET HEARING

The governing body of City of Canton, Kansas

will meet on August 9, 2016 at 6:30 PM at City Hall, Canton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Clerk's Office, Canton, KS and will be available at this hearing.

BUDGET SUMMARY

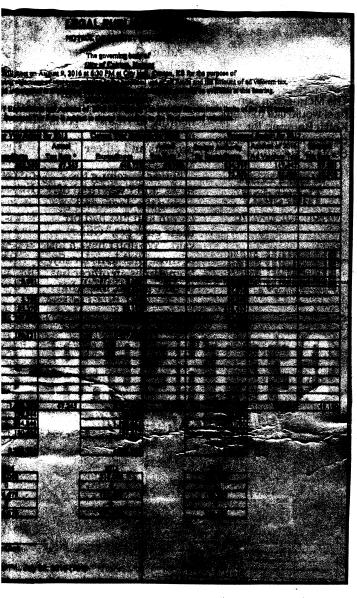
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Actua	l for 2015	Current Year Estim	ate for 2016	Propose	ed Budget for 2017	1
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	655,240	47.245	440,732	47.190	654,717		29.881
Debt Service					75,893		19.309
Special Highway	9,081		5,000		89,140		
Special Equipment			10,000		81,916		
Special Park & Recreation	5,758		1,200		10,048		
Sewer	95,370		99,182	***************************************	212,453		
Water	167,810		193,710		331,533		······································
Trash					56,000		
Capital Improvement	150,131		457,829				
					: 		·····
Totals	1,083,390	47.245	1,207,653	47.190	1,511,700	193,340	49.190
Less: Transfers	198,544		25,000		20,000		
Net Expenditure	884,846	ľ	1,182,653		1,491,700		
Total Tax Levied	180,605	F	183,312		xxxxxxxxxxxxxx		
Assessed		1					
Valuation	3,822,744		3,884,523		3,930,485		
Outstanding Indebtedness,		L	-,,	•	- 7 7		
January 1,	2014		<u>2015</u>		<u>2016</u>		
G.O. Bonds	520,000	Γ	718,000		680,000		
Revenue Bonds	0	ľ	. 0		Ó		
Other	196,679	r	183,480		169,885		
Lease Purchase Principal	0	ſ	0		0		
Total	716,679		901,480	[849,885		
*Tax rates are expressed in m	nills	_		•		•	

*Tax rates are expressed in mills

Linda Klatt
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION



STATE OF KANSAS, COUNTY OF MCPHERSON, ss Barbara Heri

Being first duly sworn, deposes and says: That she is Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

insertions, the first publication being

101, 22, 2016

subsequent publications being made on the following dates:

Balosthel

Subscribed and sworn to before me 22 day of

2014 2016

NOTARY PUBLIC STATE OF KANSAS LINDA BORN-SMITH My Appl. Expires 9-5-2617

Linda Born-Smith Linda Born-Smith

Notice of Budget Hearing City of Conton, Konses